

2018 KCAA Budget

Account #	ACCOUNT DESCRIPTION	Notes
01	APPRAISER REVENUE	
01-01	APPRAISER OTHER	2,100
01-02	APPRAISER KCAA REVENUE	66,500
	TOTAL APPRAISER	68,600
01-03	APPRAISER DUES	
01-03-01	COUNTY DUES	15,000
01-03-02	NON-COUNTY DUES	300
01-03-03	CKA DUES	150
	TOTAL APPRAISER DUES	15,450
01-04	CONF & MEETINGS	
01-04-01	SYMPOSIUM	40,000
	TECHNOLOGY SEMINAR	-
	TOTAL CONF & MEETINGS	40,000
01-05	INTEREST	
01-05-01	BANK INTEREST	300
	TOTAL APPRAISER REVENUE	124,350
02	EDUCATION REVENUE	
02-01	EDUCATION OTHER	-
02-02-03	EDUCATION CLASSES	62,500
	TOTAL EDUCATION REVENUE	62,500
	TOTAL REVENUES	186,850
01	APPRAISER EXPENSES	
01-01	OFFICE & SUPPLIES	
01-01-01	TELEPHONE	1,100
01-01-03	POSTAGE	500
01-01-04	SUPPLIES	600
01-01-05	MISCELLANEOUS OTHER EXP.	1,000
	TOTAL OFFICE & SUPPLIES	3,200
01-02	LEGISLATIVE	
01-02-01	LEGISLATIVE EXPENSES	2,000
	TOTAL LEGISLATIVE EXPENSES	2,000
01-03	CONF & MEETINGS	
01-03-01	SYMPOSIUM	40,000
01-03-02	KAC	250
01-03-03	ORION Conf	2,000
01-03-04	IAAO	3,000
01-03-05	NCRAAO	5,000
	TOTAL CONF & MEETINGS	50,250
01-04	TAXES	
01-04-01	PERSONAL PROPERTY	-
01-04-02	OTHER	100
	TOTAL TAXES	100

Account #	Account Description	Notes
	APPRAISER EXPENSES (cont)	
01-06	CONTRIBUTIONS	
1/6/2001	HAGEMAN TRUST	-
01-06-02	IAAO	
01-06-04	OTHER CONTRIBUTIONS	-
01-06-05	SCHOLARSHIPS	500
	TOTAL CONTRIBUTIONS	500
01-07	PROFESSIONAL	
01-07-01	ACCOUNTING	250
01-07-02	LEGAL	300
01-07-03	NEWSLETTER	6,500
	TOTAL PROFESSIONAL	7,050
01-08	CONTRACTS	
01-08-01	EXECUTIVE SECRETARY	38,500
01-08-02	EXECUTIVE SECR. TRAVEL	2,000
	TOTAL CONTRACTS	40,500
01-09	DUES	
01-09-01	KAC DUES	2,500
01-09-02	IAAO AFFILIATE DUES	200
	TOTAL DUES	2,700
01-10	FEES & REGISTRATIONS	
01-10-01	FEES & REGISTRATIONS	50
01-11	BANK SERVICE CHG.	
01-11-01	BANK SERV. CHG.	50
01-12	SPECIAL PROJECTS	
01-12-01	SHIRTS	-
01-12-05	COMPUTER PURCHASES & MAINTENANCE	1,000
01-12-07	HANDBOOK	-
01-12-08	IAAO TRIP	-
01-12-09	NCRAAO	
01-12-11	TECH SEMINAR	-
01-12-12	RETIREMENT GIFTS	
	TOTAL SPECIAL PROJECTS	1,000
	APPRAISER OTHER	
01-13-01	KREAB	200
01-13-02	APPRAISER OTHER: RMA AND NON-PVD	55,000
01-13-03	PVD SPLIT	27,500
	TOTAL APPRAISER OTHER	82,700
	TOTAL APPRAISER EXPENSES	190,100
02	EDUCATION	
02-02	INSTRUCTOR FEES	-
02-04	MEETING ROOMS	-
02-05	CLASSES OTHER	-
	TOTAL EDUCATION EXPENSES	-
	TOTAL EXPENSES	190,100
	TOTAL REVENUES	186,850
	OPERATING BALANCE	(3,250)