

2016 PROPOSED KCAA BUDGET

Account #	ACCOUNT DESCRIPTION		Notes
01	APPRAISER REVENUE		
01-01	APPRAISER OTHER	2,100	
01-02	APPRAISER KCAA REVENUE	66,500	
	TOTAL APPRAISER	68,600	
01-03	APPRAISER DUES		
01-03-01	COUNTY DUES	15,000	
01-03-02	NON-COUNTY DUES	300	
01-03-03	CKA DUES	150	
	TOTAL APPRAISER DUES	15,450	
01-04	CONF & MEETINGS		
01-04-01	SYMPOSIUM	37,000	
	TECHNOLOGY SEMINAR	-	
	TOTAL CONF & MEETINGS	37,000	
01-05	INTEREST		
01-05-01	BANK INTEREST	300	
	TOTAL APPRAISER REVENUE	121,350	
02	EDUCATION REVENUE		
02-01	EDUCATION OTHER	-	
02-02-03	EDUCATION CLASSES	62,500	
	TOTAL EDUCATION REVENUE	62,500	
	TOTAL REVENUES	183,850	
01	APPRAISER EXPENSES		
01-01	OFFICE & SUPPLIES		
01-01-01	TELEPHONE	1,100	
01-01-03	POSTAGE	500	
01-01-04	SUPPLIES	600	
01-01-05	MISCELLANEOUS OTHER EXP.	1,000	
	TOTAL OFFICE & SUPPLIES	3,200	
01-02	LEGISLATIVE		
01-02-01	LEGISLATIVE EXPENSES	2,000	
	TOTAL LEGISLATIVE EXPENSES	2,000	
01-03	CONF & MEETINGS		
01-03-01	SYMPOSIUM	30,000	
01-03-02	KAC	250	
01-03-03	ORION Conf	2,000	
01-03-04	IAAO	3,000	
01-03-05	NCRAAO	5,000	
	TOTAL CONF & MEETINGS	40,250	
01-04	TAXES		
01-04-01	PERSONAL PROPERTY	-	
01-04-02	OTHER	100	
	TOTAL TAXES	100	

Account #	Account Description		Notes
	APPRAISER EXPENSES (cont)		
01-06	CONTRIBUTIONS		
1/6/2001	HAGEMAN TRUST	-	
01-06-02	IAAO		
01-06-04	OTHER CONTRIBUTIONS	-	
01-06-05	SCHOLARSHIPS	500	
	TOTAL CONTRIBUTIONS	500	
01-07	PROFESSIONAL		
01-07-01	ACCOUNTING	250	
01-07-02	LEGAL	300	
01-07-03	NEWSLETTER	6,500	
	TOTAL PROFESSIONAL	7,050	
01-08	CONTRACTS		
01-08-01	EXECUTIVE SECRETARY	36,000	
01-08-02	EXECUTIVE SECR. TRAVEL	2,000	
	TOTAL CONTRACTS	38,000	
01-09	DUES		
01-09-01	KAC DUES	2,500	
01-09-02	IAAO AFFILIATE DUES	200	
	TOTAL DUES	2,700	
01-10	FEES & REGISTRATIONS		
01-10-01	FEES & REGISTRATIONS	50	
01-11	BANK SERVICE CHG.		
01-11-01	BANK SERV. CHG.	50	
01-12	SPECIAL PROJECTS		
01-12-01	SHIRTS	-	
01-12-05	COMPUTER PURCHASES & MAINTENANCE	1,000	
01-12-07	HANDBOOK	-	
01-12-08	IAAO TRIP	-	
01-12-09	NCRAAO '17	1,000	
01-12-11	TECH SEMINAR	-	
01-12-12	RETIREMENT GIFTS	500	
	TOTAL SPECIAL PROJECTS	2,500	
	APPRAISER OTHER		
01-13-01	KREAB	200	
01-13-02	APPRAISER OTHER: RMA AND NON-PVD	55,000	
01-13-03	PVD SPLIT	27,500	
	TOTAL APPRAISER OTHER	82,700	
	TOTAL APPRAISER EXPENSES	179,100	
02	EDUCATION		
02-02	INSTRUCTOR FEES	-	
02-04	MEETING ROOMS	-	
02-05	CLASSES OTHER	-	
	TOTAL EDUCATION EXPENSES	-	
	TOTAL EXPENSES	179,100	
	TOTAL REVENUES	183,850	
	OPERATING BALANCE	4,750	